

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Healthcare and Family Services for  
8 Medical Assistance for persons meeting the eligibility  
9 requirements set forth in the Medicaid State Plan or the  
10 Title XXI plan at any time; or the Illinois statutes and the  
11 Illinois Administrative Code as of October, 31, 2007. Any  
12 payment for a person not meeting these eligibility  
13 requirements must be the result of an order from an agency of  
14 the United States Government or any court with jurisdiction  
15 over eligibility issues. Payments for operations related to  
16 the eligible populations are permitted where applicable in  
17 this section:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
20 THE COVERING ALL KIDS HEALTH INSURANCE ACT

21 Payable from General Revenue Fund:

22 For Physicians .....990,972,300

1	To increase physician rates .....	32,000,000
2	To increase pediatric specialty rates	
3	by 34% on January 1, 2009 .....	17,000,000
4	For Dentists .....	208,391,750
5	For a rate increase for Dentists .....	20,000,000
6	For Optometrists .....	23,575,300
7	For Podiatrists .....	5,758,300
8	For Chiropractors .....	1,906,800
9	For a rate increase for Chiropractors .....	1,750,000
10	For Hospital In-Patient, Disproportionate	
11	Share and Ambulatory Care .....	3,225,634,550
12	To increase hospital inpatient psychiatric	
13	per diem rates statewide to \$363.77 .....	3,000,000
14	For federally defined Institutions for	
15	Mental Diseases .....	139,987,100
16	For Supportive Living Facilities .....	90,219,600
17	For all other Skilled, Intermediate, and Other	
18	Related Long Term Care Services .....	462,132,300
19	Implement phase-three of the new	
20	MDS-based reimbursement system .....	84,000,000
21	Adjust the support component of the	
22	Intermediate, and Other Related	
23	Long Term Care Services rate to the	
24	2004 cost report level .....	14,000,000
25	For Community Health Centers .....	310,734,650

1	For Hospice Care .....	71,847,350
2	For Independent Laboratories .....	39,019,350
3	For Home Health Care, Therapy, and	
4	Nursing Services .....	65,620,350
5	For Appliances .....	71,258,700
6	For Transportation .....	122,968,100
7	For increasing rates paid for ground	
8	ambulance service pursuant to Section	
9	5-4.2 of the Illinois Public Aid code .....	9,000,000
10	For Medicare Part A Premiums .....	20,780,300
11	For Medicare Part B Premiums .....	273,559,700
12	For Medicare Part B Premiums for	
13	Qualified Individuals under the	
14	Federal Balanced Budget Act of 1997 .....	18,162,600
15	For Health Maintenance Organizations and	
16	Managed Care Entities .....	240,320,750
17	For Division of Specialized Care	
18	for Children .....	<u>71,043,200</u>
19	Total	\$6,634,643,050

20 In addition to any amounts heretofore appropriated, the  
21 following named amounts, or so much thereof as may be  
22 necessary, are appropriated to the Department of Healthcare  
23 and Family Services for Medical Assistance under the Illinois  
24 Public Aid Code, the Children's Health Insurance Program Act,  
25 the Covering ALL KIDS Health Insurance Act, and the Senior

1 Citizens and Disabled Persons Property Tax Relief and  
 2 Pharmaceutical Assistance Act for Prescribed Drugs, including  
 3 costs associated with the implementation and operation of the  
 4 Illinois Cares Rx Program, and costs related to the operation  
 5 of the Health Benefits for Workers with Disabilities Program:

6 Payable from:

7	General Revenue Fund .....	945,990,100
8	Drug Rebate Fund .....	420,000,000
9	Tobacco Settlement Recovery Fund .....	580,600,000
10	Medicaid Buy-In Program Revolving Fund .....	<u>300,000</u>
11	Total	\$1,946,890,100

12 The following named amounts, or so much thereof as may be  
 13 necessary, are appropriated to the Department of Healthcare  
 14 and Family Services for the purposes hereinafter named:

15 FOR MEDICAL ASSISTANCE

16 Payable from General Revenue Fund:

17	For Grants for Medical Care for Persons	
18	Suffering from Chronic Renal Disease .....	1,903,550
19	For Grants for Medical Care for Persons	
20	Suffering from Hemophilia .....	13,636,400
21	For Grants for Medical Care for Sexual	
22	Assault Victims .....	2,200,600
23	For Grants to Altgeld Clinic .....	400,000
24	For grant to the Rush Alzheimer's	
25	Disease Center .....	500,000

1 For a grant to the Gilead Outreach  
 2 And referral Center .....500,000  
 3 For Grants to Oak Forest Hospital of  
 4 Cook County .....2,000,000  
 5 Total \$20,140,550

6 The Department, with the consent in writing from the  
 7 Governor, may reappropriation not more than four percent of the  
 8 total General Revenue Fund appropriations in Section 10 above  
 9 among the various purposes therein enumerated.

10 In addition to any amounts heretofore appropriated, the  
 11 amount of \$8,505,600, or so much thereof as may be necessary,  
 12 is appropriated to the Department of Healthcare and Family  
 13 Services from the General Revenue Fund for expenses relating  
 14 to the Children's Health Insurance Program Act, including  
 15 payments under Section 25 (a)(1) of that Act, and related  
 16 operating and administrative costs.

17 Section 20. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Healthcare and Family Services for  
 20 Medical Assistance for persons meeting the eligibility  
 21 requirements set forth in the Medicaid State Plan or the  
 22 Title XXI plan at any time; or the Illinois statues and the  
 23 Illinois Administrative Code as of October, 31, 2007. Any

1 payment for a person not meeting these eligibility  
 2 requirements must be the result of an order from an agency of  
 3 the United States Government or any court with jurisdiction  
 4 over eligibility issues. Payments for operations related to  
 5 the eligible populations are permitted where applicable in  
 6 this section:

7 The amount of \$40,000,000, or so much thereof as may be  
 8 necessary, is appropriated to the Department of Healthcare  
 9 and Family Services from the Family Care Fund for i) Medical  
 10 Assistance payments on behalf of individuals eligible for  
 11 Medical Assistance programs administered by the Department of  
 12 Healthcare and Family Services, and ii) pursuant to an  
 13 interagency agreement, medical services and other costs  
 14 associated with children's mental health programs  
 15 administered by another agency of state government, including  
 16 operating and administrative costs.

17 Section 30. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Healthcare and Family Services for the  
 20 purposes hereinafter named:

21 Payable from the General Revenue Fund:

22 For Electronic Health Records .....5,000,000

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for the  
 4 purposes hereinafter named:

5 Payable from Tobacco Settlement Recovery Fund:

6	For Deposit into the Medical Research	
7	and Development Fund .....	6,400,000
8	For Deposit into the Post-Tertiary	
9	Clinical Services Fund .....	6,400,000
10	For Deposit into the Independent Academic	
11	Medical Center Fund .....	<u>1,000,000</u>
12	Total	\$13,800,000

13 Section 50. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Healthcare and Family Services for the  
 16 purposes hereinafter named:

17 FOR THE PURPOSES ENUMERATED IN THE  
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

20	Independent Academic Medical	
21	Center Fund .....	2,000,000
22	Medical Research and Development Fund .....	12,800,000
23	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
24	Total	\$27,600,000

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for  
 4 Medical Assistance for persons meeting the eligibility  
 5 requirements set forth in the Medicaid State Plan or the  
 6 Title XXI plan at any time; or the Illinois statutes and the  
 7 Illinois Administrative Code as of October, 31, 2007. Any  
 8 payment for a person not meeting these eligibility  
 9 requirements must be the result of an order from an agency of  
 10 the United States Government or any court with jurisdiction  
 11 over eligibility issues. Payments for operations related to  
 12 the eligible populations are permitted where applicable in  
 13 this section:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
 16 ALL KIDS HEALTH INSURANCE ACT

17 Payable from Care Provider Fund for Persons

18 With A Developmental Disability:

19 For Administrative Expenditures .....129,100

20 Payable from Long-Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

22 Long Term Care Services .....855,328,300

23 For Administrative Expenditures .....2,050,300

24 Total \$857,507,700

1 Payable from Hospital Provider Fund:

2 For Hospitals .....1,540,000,000

3 Total \$1,540,000,000

4 Section 70. In addition to any amounts heretofore  
 5 appropriated, the following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Healthcare and Family Services for Medical  
 8 Assistance and Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 11 THE COVERING ALL KIDS HEALTH INSURANCE ACT

12 Payable from County Provider Trust Fund:

13 For Distributive Hospitals .....1,981,119,000

14 For Administrative Expenditures .....500,000

15 Total \$1,981,619,000

16 Section 80. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Healthcare and Family Services for the  
 19 purposes hereinafter named:

20 For Refunds of Overpayments of Assessments or  
 21 Inter-Governmental Transfers Made by Providers  
 22 During the Period From July 1, 1991 through  
 23 June 30, 2007:

1	Payable from:	
2	Care Provider Fund for Persons	
3	With A Developmental Disability .....	1,000,000
4	Long-Term Care Provider Fund .....	2,750,000
5	Hospital Provider Fund .....	5,000,000
6	County Provider Trust Fund .....	<u>1,000,000</u>
7	Total	\$9,750,000

8           Section 90.    The amount of \$15,000,000, or so much  
9    thereof as may be necessary, is appropriated to the  
10   Department of Healthcare and Family Services from the Trauma  
11   Center Fund for adjustment payments to certain Level I and  
12   Level II trauma centers.

13          Section 100.   The amount of \$270,000,000, or so much  
14   thereof as may be necessary, is appropriated to the  
15   Department of Healthcare and Family Services from the  
16   University of Illinois Hospital Services Fund to reimburse  
17   the University of Illinois Hospital for hospital services.

18          Section 110.   The amount of \$8,500,000, or so much  
19   thereof as may be necessary, is appropriated to the  
20   Department of Healthcare and Family Services from the  
21   Juvenile Rehabilitation Services Medicaid Matching Fund for  
22   grants to the Department of Juvenile Justice and counties for

1 court-ordered juvenile behavioral health services under the  
2 Medicaid Rehabilitation Option and the Children's Health  
3 Insurance Program Act.

4 Section 120. The amount of \$9,787,700, or so much  
5 thereof as may be necessary, is appropriated to the  
6 Department of Healthcare and Family Services from the Medical  
7 Special Purposes Trust Fund for medical demonstration  
8 projects and costs associated with the implementation of  
9 federal Health Insurance Portability and Accountability Act  
10 mandates.

11 Section 130. The amount of \$200,000,000, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Healthcare and Family Services from the Special  
14 Education Medicaid Matching Fund for grants to local  
15 education agencies for medical services and other costs  
16 eligible for federal reimbursement under Title XIX or Title  
17 XXI of the federal Social Security Act.

18 Section 140. The amount of \$34,100,000, or so much  
19 thereof as may be necessary, is appropriated to the  
20 Department of Healthcare and Family Services from the General  
21 Revenue Fund for contractual obligations associated with the  
22 Disease Management Contract.

1 Section 150. The amount of \$27,500,000, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Healthcare and Family Services from the General  
 4 Revenue Fund for contractual obligations associated with the  
 5 Primary Care Case Management Contract.

6 Section 160. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Healthcare and Family Services:

9 ENERGY ASSISTANCE

10 GRANTS-IN-AID

11 Payable from Supplemental Low-Income Energy  
 12 Assistance Fund:

13 For Grants and Administrative Expenses

14 Pursuant to Section 13 of the Energy

15 Assistance Act of 1989, as Amended,

16 Including Prior Year Costs .....103,900,000

17 Payable from Energy Administration Fund:

18 For Grants and Technical Assistance

19 Services for Nonprofit Community

20 Organizations Including Reimbursement

21 For Costs in Prior Years .....17,500,000

22 Payable from Low Income Home Energy

23 Assistance Block Grant Fund:

1 For Grants to Eligible Recipients  
 2 Under the Low Income Home Energy  
 3 Assistance Act of 1981, Including  
 4 Reimbursement for Costs in Prior  
 5 Years .....302,000,000  
 6 Payable from Good Samaritan Energy Trust Fund:  
 7 For Grants, Contracts and Administrative  
 8 Expenses Pursuant to the Good  
 9 Samaritan Energy Plan Act .....2,150,000

10 Section 170. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

15 For refunds to the Federal Government and other refunds:  
 16 Payable from Energy Administration  
 17 Fund .....300,000  
 18 Payable from Low Income Home  
 19 Energy Assistance Block  
 20 Grant Fund .....600,000  
 21 Total \$900,000

